

<b>Councillor Craig Chung - Capped Expenditure - 2019/20</b>							
<i>Account Description</i>	<i>Annual Cap</i>	<i>Q1</i>	<i>Q2</i>	<i>Q3</i>	<i>Q4</i>	<i>March YTD</i>	<i>Remaining Cap as at March</i>
Local Transport	\$6,000	736.42	1,092.73	1,303.23		\$3,132.38	\$2,867.62
Conferences - Interstate	\$3,000						\$3,000.00
Conferences - Intrastate	\$2,000		863.64			\$863.64	\$1,136.36
Food and Beverages	\$3,000	39.27	784.78	1,311.75		\$2,135.80	\$864.20
Spouse/Partner/Accompanying Person	\$600			45.45		\$45.45	\$554.55
Carer Expenses	\$6,000						\$6,000.00
Non-Council Functions	\$2,000	136.36	356.28	390.91		\$883.55	\$1,116.45
Mobile and Personal Communication Devices	\$5,000	553.45	730.28	432.57		\$1,716.30	\$3,283.70
Postage	\$1,500						\$1,500.00

Note (1): The figures shown in the Annual Cap column represents the actual annual cap

Note (2): All Amounts shown are GST exclusive.

Note (3): Expenses are reported in the quarter in which they are incurred.

Note (4): Where a negative amount is shown, it may relate to an adjustment or refund.